

2014

LOCAL GOVT SERVICES  
7/23/14 11:39

# HOUSING AUTHORITY OF THE CITY OF LINDEN BUDGET

STATE OF NEW JERSEY  
DEPARTMENT OF COMMUNITY AFFAIRS

DIVISION of LOCAL GOVERNMENT SERVICES

7/23/14 11:39

LOCAL GOVT SERVICES

**HOUSING AUTHORITY OF THE CITY OF LINDEN**

**FISCAL YEAR ENDING SEPTEMBER 30, 2014**

**FISCAL PERIOD 10/1/13 - 9/30/14**

**ANTICIPATED REVENUES**

OPERATING REVENUES		<u>CROSS REF.</u>		<u>PROPOSED BUDGET</u>		<u>CURRENT YEAR'S ADOPTED BUDGET</u>
TOTAL RENTAL FEES	*	A-1	*	\$ 5,029,938	*	\$ 5,412,920
TOTAL OTHER OPERATING REVENUES	*	A-2	*	-	*	0
	*		*	-	*	0
	*		*	-	*	0
	*		*	-	*	0
TOTAL OPERATING REVENUES	*	R-1	*	<u>\$ 5,029,938</u>	*	<u>\$ 5,412,920</u>

**NON-OPERATING REVENUES**

		<u>CROSS REF.</u>		<u>PROPOSED BUDGET</u>		<u>CURRENT YEAR'S ADOPTED BUDGET</u>
TOTAL GRANTS & ENTITLEMENTS	*	A-3	*	-	*	-
TOTAL LOCAL SUBSIDIES & DONATIONS	*	A-4	*	-	*	-
TOTAL INTEREST ON INVESTMENTS	*	A-5	*	\$ 6,890	*	13,340
TOTAL OTHER NON-OPERATING REVENUES	*	A-6	*	-	*	-
TOTAL NON-OPERATING REVENUES	*	R-2	*	<u>6,890</u>	*	<u>13,340</u>
				-		-
TOTAL ANTICIPATED REVENUES (R-1 + R-2)	*	R-3	*	<u>\$ 5,036,828</u>	*	<u>\$ 5,426,260</u>

**HOUSING AUTHORITY OF THE CITY OF LINDEN**

**FISCAL YEAR ENDING SEPTEMBER 30, 2014**

**FISCAL PERIOD 10/1/13 - 9/30/14**

**BUDGETED APPROPRIATIONS**

OPERATING APPROPRIATIONS

<u>ADMINISTRATION</u>		CROSS REF.		PROPOSED BUDGET		CURRENT YEAR'S ADOPTED BUDGET
ADMINISTRATIVE SALARIES	*	B-1	*	\$ 454,454	*	472,202
FRINGE BENEFITS	*	B-2	*	\$ 206,221	*	211,881
OTHER EXPENSES	*	B-3	*	\$ 252,640	*	209,550
TOTAL ADMINISTRATION	*	E-1	*	\$ 913,315	*	\$ 893,633

<u>COST OF PROVIDING SERVICE</u>		CROSS REF.		PROPOSED BUDGET		CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	*	B-4	*	\$ 254,540	*	\$ 269,020
FRINGE BENEFITS	*	B-5	*	122,332	*	122,472
OTHER EXPENSES	*	B-6	*	558,808	*	619,507
HOUSING ASSISTANCE PAYMENTS	*	B-7	*	3,169,200	*	3,512,652
TOTAL COST OF PROVIDING SERVICE	*	E-2	*	\$ 4,104,880	*	\$ 4,523,651
NET PRINCIPAL PAYMENTS ON DEBT SERVICE IN LIEU OF DEPRECIATION	*	D-1	*	-	*	-
TOTAL OPERATING APPROPRIATIONS (E-1 + E-2 + D-1)	*	E-3	*	\$ 5,018,195	*	\$ 5,417,284